

## ORGANIZATION INFORMATION

Complete this form by either filling in the information electronically or printing out the form and filling it in by hand. Answer each question completely. If you are not sending this form electronically, type or print clearly in ink. We prefer material submitted electronically. However, if that is impossible, then you may submit by mail.

**Legal Name of organization:** vzw "BW Klein-Brabant"

**Mailing Address for Official Correspondence:** FLEGADO Achterhoefweg 37 B-2870 Puurs

**Email address:** eric.vandenberg@flegado.be **Web address:** www.flegado.be

**ASBL No.:** 479769

**Exact Date established as an ASBL:** 23/07/1969

**Name and title of Organization Contact Person:** Eric Van den Berge, Director  
Christophe Wille, Project Coordinator

**Contact Persons Email Addresses:** eric.vandenberg@flegado.be christophe.wille@flegado.be

**Contact Persons Telephone Number:** 03/860 04 50

**Languages Contact Person Can Speak:**  English  French  Flemish

**Name of NATO CHARITY BAZAAR ASBL Member Contact:** Maryse Van Bussel

**Email Address:** charity@natocharitybazaar.org **Telephone Number:** 0477 48 58 79

**Geographic Location of the Project (provide city, state and country):** Puurs Antwerp Belgium

**Focus of Project:**

- |                                      |                                   |  |
|--------------------------------------|-----------------------------------|--|
| <input type="checkbox"/> Health      | <input type="checkbox"/> Women    | <input checked="" type="checkbox"/> People with disabilities |
| <input type="checkbox"/> Environment | <input type="checkbox"/> Children | <input type="checkbox"/> Other, please explain below         |
| <input type="checkbox"/> Education   | <input type="checkbox"/> Seniors  |  |

## FINANCIAL INFORMATION

*Complete this form by either filling in the information electronically or printing out the form and filling it in by hand. If filling in by hand, please PRINT. We prefer material submitted electronically. However, if that is impossible, then you may submit by mail.*

### PROJECT BUDGET

Total Project Cost €: 29,000

Will the Project be completed within a 12-month time frame? Yes, depending sponsoring funds

If YES, Project time frame: 06/2011 to 03/2012

Amount Requested: € 10,000

Are you approaching other funding sources for this project? YES

If YES, for how much of the project budget? Unknown. We addressed various private potential sponsors as the national authorities do not finance this type of project. Also our Board of Directors expressed the fact that they do not allow this project to use own resources as those are reserved for another project: building a new Home for 10 disabled persons, who are still residing in temporary facilities. Therefore, we don't know yet how much sponsoring will come forward, however, not expected to be more than about 10,000 €.

If we can only fund part of the project, specify the smallest amount required to make this project viable: € 10,000

### BANKING

Name of Bank BNP PARIBAS FORTIS

## PROPOSAL SUMMARY

Is the name of the Proposed Project different than the name of the Organization? **YES**

If YES, what is the name of the Project? **FLEGADO gaat de boer op**

**State Your Organization's Mission** (2 sentences or less. Provide text in **English and French**. Application is considered incomplete if the information is not provided in both languages):

### *ENGLISH VERSION*

VZW "B.W. Klein-Brabant". is a non-profit organization that provides services for disabled persons. It is composed of two departments: a department Employment (Flexpack) en a department Care (Flegado). The proposed project is addressing the Flegado activities/services.

### *FRENCH VERSION*

VZW "BW Klein-Brabant". est une association sans but lucrative qui fournit des services pour les personnes handicapées. Il est composé de deux départements: un département de l'emploi (Flexpack) et un département de soins (Flegado). Le projet en question se penche sur les activités / services de Flegado.

**Summarize the proposed project** (4 sentences or less. Provide this text in **English and French**. Application is considered incomplete if the information is not provided in both languages).

### *ENGLISH VERSION*

From a clear demand from our guests (various types of persons with a limitation), the idea grew to edit a garden, to grow vegetables, to look after chickens, ... Having a fallow land at our disposal, we have the opportunity to offer this activity to our guests in our present facility. As such, we developed a very concrete project called "FLEGADO GAAT DE BOER OP", free translated "FLEGADO GOES FARMING".

### *FRENCH VERSION*

Par suite d'une demande claire de nos clients (différents types de personnes ayant une limitation), l'idée a germé d'éditer un jardin, de cultiver des légumes, de s'occuper des poulets, ...

Ayant une terre non cultivée à notre disposition, nous avons la possibilité d'offrir cette activité à nos clients dans notre installation actuelle. En tant que tel, nous avons développé un projet très concret appelé "FLEGADO GAAT DE BOER OP", traduit librement "FLEGADO ET SA FERME".

**Attach 2 digital photographs of your organization and its work. If your organization is deemed eligible for funding, these pictures will appear on our web site.**

## FUNDING PROPOSAL NARRATIVE & ATTACHMENTS

*On a separate sheet, please provide the following information. We prefer material submitted electronically. However, if that is impossible, then you may submit by mail. If submitting material by mail, then copies of requested material should be attached.*

### I. Organization Information

#### 1. Brief Summary of Organization's history and mission.

The Day-Care Centre started in 1974 from a rehabilitation center. From 1 January 1975 it was officially recognized by the Belgian Authorities. Although a modest start with 1 full all-round staff member, it has evolved into a day care facility with an approval for 80 adults with disabilities. The Day-Care Center is from 1 November 1983 a member of the association "vzw BW Klein-Brabant", together with the Protected Workshop, better known as FLEXPACK, which was established in 1969.

As such, the "B.W. Klein Brabant vzw". is a Non-profit organization composed of two departments: a department Employment (Flexpack) en a department Care (Flegado); Note: "Flegado" means "Care" in the international Esperanto language.

As the proposed project is related to the Care department in general and the Day-Care Centre in particular, we shall continue explaining the mission of that department/component.

De department Care, FLEGADO, consists of 4 different care services:

- a Day-Care Centre (het Dagcentrum: DC);
- a Home for Non-employed Persons (het Tehuis Niet-werkenden:TNW);
- an Assisted Living Service (de dienst Begeleid Wonen: BGW); and
- a Sheltered Housing Service (de dienst Beschermd Wonen: BSW).

FLEGADO - department "Care", "Day-care Centre" tries to offer measured care and support to persons with a limitation with the aim of focussing on the quality of life of our guests. These limitations might be:

- a mild, moderate, severe or profound intellectual disability;
- a sensory limitation;
- mobility impairments;
- autism spectrum disorder; or
- a non-congenital brain damage.

#### 2. Description of current programs, activities, and strengths/accomplishments (highlighting the past year), including what makes your organization unique.

Detail information on our activities may be found on our website:  
<http://www.flegado.be>.

A summary of our work and activities are explained under paragraph 3 of our Flegado brochure, which is attached to this document as Annex A.

## II. Purpose of Funding Request

1. Please explain your need for support and also the impact this support will have.

From a clear demand from our guests, the idea grew to edit a garden, to grow vegetables, to look after chickens, ...

Having a fallow land at our disposal, we have the opportunity to offer this activity to our guests in our present facility.

However, without the support from sponsors we are unable to finance the project as a whole in one phase.

We think this is a very important project and great value will be added in the lives of our guests. We find that such daily activities are important to them and we also believe in the abilities of our guests to start and maintain these activities with the aim to strive for maximum development of our guests' capabilities.

The project has a permanent character, meaning that groups almost daily will work. Along with a supervisor, they should ensure that continuity is assured. All our guests / residents (125) will benefit from the project in various ways.

However, this type of project is not state-aided.

2. List the Proposal's Target Population. In other words. Exactly who and how many people will benefit from this project?

"Working" gives structure to life, a rhythm to the day, week, year. This is equally important for our guests. "Work" also ensures that one has his own private and important place in society.

As such, the whole population of the Day-Care Centre and the residents of our Home for Non-employed Persons will benefit from the project, i.e. up to 125 persons.

### III. Itemization of Project Budget

#### 1. Provide an itemized budget for the project.

- Slab or clinker bricks: 201m<sup>2</sup> area is planned so that wheelchair bound guests also can enjoy the animals, vegetables and herbs. Elevated seed units / plant containers are also provided.

*Estimated cost: 5000€.*

- Fence: A fence around the entire project and additional yard closure for the animals area. Also provided are 3 ports.

*Estimated cost: 10000€*

- Shed or summer-house: a shed with a canopy of 24m<sup>2</sup> is provided as a bed for the animals and an inside working space for our guests.

*Estimated cost: 6500€*

- Purchase of equipment: wheelbarrows, shovels, boots, garden utilities, overalls, ...

*Estimated cost: 1500€*

- Shelter: to shelter and to store stray, hay and wheelbarrows.

*Estimated cost: 2000€*

- Benches: where guests can relax and enjoy nature.

*Estimated cost: 2000€*

- Greenhouse: growing vegetables, flowers,...

*Estimated cost: 2000€*

*The total cost of the entire project is estimated at € 29,000.*

#### 2. Please indicate your order of importance for funding, if there are separate parts to the project.

1. Fence
2. Shed or summer-house
3. Slab or clinker bricks
4. Shelter
5. Benches
6. Greenhouse
7. Purchase of equipment

A	B	C	D	E	F	G	H	I	J	K	L	M
Jan. 10	Feb. 10	Mar. 10	Apr. 10	Mai. 10	Juni 10	Juli 10	Aug. 10	Sept. 10	Oktr. 10	Nov. 10	Dec. 10	
1.174.443	5.185.782	5.184.853	5.197.197	5.201.885	5.070.639	5.045.776	5.045.776	5.045.776	5.045.776	5.045.776	5.045.776	5.045.776
-1.545.364	-1.565.129	-1.602.038	-1.618.967	-1.635.974	-1.520.712	-1.532.943	-1.549.946	-1.566.989	-1.584.032	-1.601.085	-1.618.087	-1.635.089
3.629.079	3.609.123	3.586.815	3.578.230	3.565.911	3.549.927	3.532.834	3.515.831	3.500.787	3.484.744	3.468.699	3.452.656	3.436.613
0	0	0	0	0	0	0	0	0	0	0	0	0
9.394	38.304	5.389	42.429	5.191	39.630	6.937	38.994	3.222	37.728	2.408	32.336	248.080
117.334	117.334	343.093	138.136	138.834	184.419	184.804	149.327	100.215	181.342	181.829	248.080	248.080
88.049	231.087	207.460	23.330	62.770	13.738	49.874	83.737	228.791	81.787	88.941	23.682	23.682
27.533	-9.941	6.395	-15.425	1.927	-17.060	-1.056	1.783	25.284	21.643	21.265	23.348	23.348
209.330	377.101	242.307	188.971	208.412	220.727	229.741	274.943	309.973	242.941	234.408	329.346	329.346
99.326	-94.042	-118.715	-18.233	-79.944	-71.957	-73.081	-18.881	-300.936	-54.723	-26.042	-122.882	-122.882
-491.284	-718.882	-601.907	-633.881	-578.396	-625.147	-583.418	-648.320	-681.639	-575.076	-547.773	-409.324	-409.324
0	0	0	0	0	0	0	0	0	0	0	0	0
-401.588	-809.344	-738.621	-642.035	-683.342	-644.765	-626.408	-617.871	-788.178	-600.359	-577.351	-731.945	-731.945
9.188.701	3.146.189	3.134.860	3.136.417	3.115.964	3.129.379	3.110.877	3.132.481	3.116.687	3.113.907	3.129.888	3.186.289	3.186.289
-1.917.844	-1.971.844	-1.928.188	-1.898.808	-1.892.826	-1.884.194	-1.879.847	-1.873.837	-1.867.208	-1.860.878	-1.854.549	-1.848.219	-1.841.889
1.817.244	1.811.314	1.808.188	1.808.888	1.802.888	1.803.194	1.807.847	1.802.837	1.807.208	1.800.878	1.794.549	1.788.219	1.781.889
1.808.887	1.806.148	1.809.318	1.808.748	1.803.488	1.807.883	1.806.289	1.808.944	1.808.879	1.803.089	1.807.810	1.807.089	1.807.089
1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045	1.218.045
68.214	68.214	68.214	68.214	68.214	68.214	68.214	68.214	68.214	68.214	68.214	68.214	68.214
-30.402	-29.514	-36.944	-40.497	-62.801	-48.576	-20.029	-37.315	-37.380	-33.231	-35.449	-40.381	-40.381
1.268.837	1.266.645	1.229.315	1.228.748	1.223.488	1.237.483	1.236.230	1.248.944	1.248.879	1.243.089	1.237.810	1.232.489	1.227.148

Annex 6

A	B	C	D	E	F	G	H	I	J	K	L	M	N
	Jan.10	Febr.10	Mart.10	Apr.10	Mai.10	Juni.10	Juli.10	Aug.10	Sept.10	Oktr.10	Nov.10	Dec.10	YTD
Truim													
en Winst rekening													
bedragen b/jr 2010													
res overheid	134.845	138.229	163.291	127.122	133.024	184.214	134.702	133.036	133.541	141.979	149.560	265.999	1.839.573
o s gaten	16.671	14.799	19.502	17.083	15.515	17.129	14.309	17.237	17.829	16.784	19.971	14.079	196.867
andere bijdragen	6.330	6.330	6.330	6.330	6.330	6.330	6.330	6.330	6.330	6.330	6.330	6.330	78.984
gaten Prov./Gem.	388	388	1.088	738	388	388	388	388	388	388	388	1.438	6.750
gast sportaccommodatie	2.254	2.254	2.254	2.254	0	0	0	2.254	2.254	2.254	2.254	2.254	25.940
gast activiteiten	0	0	0	0	0	19.524	0	0	-9.629	0	0	0	9.895
Totaal opbrengsten	160.787	162.300	193.064	156.330	158.286	227.586	188.728	189.544	181.013	168.034	174.801	290.399	2.184.870
reizen en gaten	-5.985	-9.009	-10.226	-10.370	-5.860	22.522	-229	3.406	-593	-1.122	-3.494	-819	-21.735
waarden	-121.391	-126.073	-149.814	-112.142	-114.928	-158.536	-114.693	-115.948	-110.902	-120.808	-116.311	-215.004	-1.576.346
kosten personeel	-14.525	-3.483	-2.226	-1.204	-4.832	-14.268	-1.941	-2.232	-4.413	-1.493	-2.792	12.927	-40.484
activiteiten	0	0	0	0	0	-1.655	0	-124	772	0	0	0	-1.007
rust	18.886	23.734	30.798	32.613	29.666	75.649	38.869	44.648	35.917	44.808	52.028	87.503	515.085
Bruto winstmarge	11,7%	14,6%	18,9%	20,8%	19,1%	33,2%	24,9%	27,9%	23,7%	26,6%	29,7%	30,1%	23,9%
gaten	-26.600	-20.010	-28.694	-28.230	-14.466	-48.682	-24.764	-20.464	-28.887	-26.206	-17.229	-20.837	-272.889
juigen/voorz. overh.	-16.378	-16.765	-16.909	-16.929	-17.007	-17.023	-17.023	-17.023	-17.023	-17.023	-17.023	-17.023	-203.348
maand resultaat	-24.291	-13.041	-14.806	474	-1.207	9.944	-2.918	7.161	-4	1.880	17.781	89.644	39.688
	-15,1%	-8,0%	-7,6%	0,3%	-1,1%	4,3%	-1,5%	4,4%	0,0%	0,9%	10,1%	20,5%	1,8%
Ultrazandl. Opbrengste	4.007	3.936	-1.280	60	-387	4.416	1.981	5.648	130	2.730	180	21.862	43.284
Ultrazandl. Kosten	-117	-207	-11.240	-4.088	-111	-135	-216	-95	-192	-160	-149	-146.408	-163.323
resultaat	3.890	3.729	-10.960	408	-498	4.281	1.765	5.553	222	2.570	329	21.714	40.000
Netto winstmarge	-12,6%	-8,6%	-14,1%	-2,2%	-1,4%	6,2%	-0,9%	7,9%	-0,4%	2,4%	10,1%	-22,3%	-3,7%



A	B	C	D	E	F	G	H	I	J	K	L	M	N
Centrum													
afgedragen b.k.jr 2010													
1st KW.	2de KW.	3de KW.	4de KW.	5de KW.	Ytd								
436.565	444.391	401.280	557.538	1.839.873									
50.372	49.677	49.375	46.834	196.887									
18.969	18.969	18.969	18.969	75.954									
1.863	1.813	1.863	2.313	6.750									
7.462	5.108	5.308	7.862	25.540									
0	19.524	7.524	0	9.895									
Totaal opbrengsten	516.180	509.200	466.294	638.294	2.154.870								
zijn aan gashen	25.220	6.292	2.529	8.436	-21.735								
in wdden	-397.278	-385.605	-341.941	-482.123	-1.576.548								
keuten personeel	-20.224	-20.309	-1.366	8.640	-40.484								
activiteiten	0	1.695	848	0	-1.007								
rest	78.419	137.928	119.433	184.315	515.095								
Bruto winstmarge	14,22	25,56	25,61	29,11	23,90								
gskosten	-75.304	-78.350	-64.125	-54.272	-272.059								
vingen/verz. overh.	-50.252	-50.928	-31.029	-51.043	-208.348								
neel resultaat	-52.128	8.612	4.289	78.975	39.688								
	-10,10	1,60	0,91	12,47	1,84								
Uitzonderl. Opbrengste	6.263	4.090	7.739	24.772	43.294								
Uitzonderl. Kosten	-11.469	-4.334	-302	-146.718	-163.323								
resultaat	-56.944	8.248	11.196	-42.971	-80.281								
Netto winstmarge	-11,03	1,55	2,40	-6,79	-3,73								